



COMISION MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE GUERRERO TAMAULIPAS
 PRESUPUESTO DE INGRESOS
 DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2023



COMISION MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE GUERRERO TAMAULIPAS

Rubro de Ingreso	Derechos por prestacion de servicios												Total (PROPUESTA 2023)	
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
43-00	\$158,500.00	\$158,500.00	\$158,500.00	\$158,500.00	\$158,500.00	\$158,500.00	\$158,500.00	\$158,500.00	\$158,500.00	\$158,500.00	\$158,500.00	\$158,500.00	\$158,504.00	\$1,902,004.00
43-01	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$750,000.00
43-02	\$7,917.00	\$7,917.00	\$7,917.00	\$7,917.00	\$7,917.00	\$7,917.00	\$7,917.00	\$7,917.00	\$7,917.00	\$7,917.00	\$7,917.00	\$7,917.00	\$7,913.00	\$95,000.00
43-03	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
43-04	\$28,333.00	\$28,333.00	\$28,333.00	\$28,333.00	\$28,333.00	\$28,333.00	\$28,333.00	\$28,333.00	\$28,333.00	\$28,333.00	\$28,333.00	\$28,333.00	\$28,337.00	\$340,000.00
43-05	\$21,667.00	\$21,667.00	\$21,667.00	\$21,667.00	\$21,667.00	\$21,667.00	\$21,667.00	\$21,667.00	\$21,667.00	\$21,667.00	\$21,667.00	\$21,667.00	\$21,667.00	\$260,004.00
43-06	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$24,000.00
43-07	\$332.00	\$332.00	\$332.00	\$332.00	\$332.00	\$332.00	\$332.00	\$332.00	\$332.00	\$332.00	\$332.00	\$332.00	\$332.00	\$3,984.00
43-08	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$90,000.00
43-09	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$7,992.00
43-10	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$7,008.00
43-11	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,587.00	\$55,000.00
43-12	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$584.00	\$7,008.00
43-13	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$43,008.00
43-14	\$5,167.00	\$5,167.00	\$5,167.00	\$5,167.00	\$5,167.00	\$5,167.00	\$5,167.00	\$5,167.00	\$5,167.00	\$5,167.00	\$5,167.00	\$5,167.00	\$5,167.00	\$62,004.00
43-16	\$583.00	\$583.00	\$583.00	\$583.00	\$583.00	\$583.00	\$583.00	\$583.00	\$583.00	\$583.00	\$583.00	\$583.00	\$583.00	\$6,996.00
44-00	\$166,500.00	\$166,500.00	\$166,500.00	\$166,500.00	\$166,500.00	\$166,500.00	\$166,500.00	\$166,500.00	\$166,500.00	\$166,500.00	\$166,500.00	\$166,500.00	\$166,496.00	\$1,997,996.00
44-01	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
49-01	\$46,667.00	\$46,667.00	\$46,667.00	\$46,667.00	\$46,667.00	\$46,667.00	\$46,667.00	\$46,667.00	\$46,667.00	\$46,667.00	\$46,667.00	\$46,667.00	\$46,663.00	\$560,000.00
49-02	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$85,200.00
49-03	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$9,996.00
49-04	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$16,008.00

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Efrén C.R.

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COMISION MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE GUERRERO TAMAUPLIPAS

PRESUPUESTO DE INGRESOS
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2023



Total
(PROPUESTA
2023)

Rubro de Ingreso	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
49-05 MEDIDORES	\$733.00	\$733.00	\$733.00	\$733.00	\$733.00	\$733.00	\$733.00	\$733.00	\$733.00	\$733.00	\$733.00	\$733.00	\$8,796.00
49-06 OTROS	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$172,992.00
49-07 APOYOS	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,254.00	\$1,095,004.00
Total	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$3,900,000.00

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ESTADOS UNIDOS MEXICANOS

PRESIDENTA DEL SECTOR DE GOBIERNO
PROFRA. IRACEMA ALBAZENA PEÑA RAMIREZ.
PRESIDENCIA MUNICIPAL
ADMINISTRACION 2021 - 2024
GUERRERO, TAM.

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ESTADOS UNIDOS MEXICANOS

GERENTE GENERAL
C. SILVERIO HERNANDEZ CAMACHO.
COMISION MUNICIPAL DE AGUA
POTABLE Y ALCANTARILLADO DEL
MUNICIPIO DE GUERRERO, TAM.
ADMINISTRACION 2021 - 2024

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